

069 - GENERAL RELIEF

Operational Summary

Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

At a Glance:

Total FY 2004-2005 Actual Expenditure + Encumbrance:	827,316
Total Final FY 2005-2006	1,204,779
Percent of County General Fund:	0.04%
Total Employees:	.00

Budget Summary

Changes Included in the Base Budget:

Caseloads are projected to be fairly level with FY 04/05.

Final Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual Exp/Rev	Budget As of 6/30/05	Actual Exp/Rev ⁽¹⁾ As of 6/30/05	Final Budget	Actual Amount	Percent
Total Revenues	972,642	860,200	831,701	788,161	(43,540)	-5.23
Total Requirements	909,652	1,276,818	827,316	1,204,779	377,463	45.62
Net County Cost	(62,990)	416,618	(4,385)	416,618	421,003	-9,601.58

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: General Relief in the Appendix on page page 533

Highlights of Key Trends:

- Caseloads are projected to be fairly level with FY 04/05.

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Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2003-2004		FY 2004-2005		FY 2004-2005		FY 2005-2006		Change from FY 2004-2005	
	Actual Exp/Rev		Budget		Actual Exp/Rev ⁽¹⁾		Final Budget		Actual	
			As of 6/30/05		As of 6/30/05				Amount	Percent
Miscellaneous Revenues	\$	972,642	\$	860,200	\$	831,701	\$	788,161	\$	(43,540) -5.23%
Total Revenues		972,642		860,200		831,701		788,161		(43,540) -5.23
Other Charges		909,652		1,276,818		827,316		1,204,779		377,463 45.62
Total Requirements		909,652		1,276,818		827,316		1,204,779		377,463 45.62
Net County Cost	\$	(62,990)	\$	416,618	\$	(4,385)	\$	416,618	\$	421,003 -9,601.58%

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.